

**VILLAGE OF SLOAN  
COUNTY OF ERIE  
ADOPTED BUDGET  
2016-2017  
April 13, 2016**



**VILLAGE OF SLOAN  
COUNTY OF ERIE  
ADOPTED BUDGET FOR  
2016-2017**

**CERTIFICATION OF VILLAGE CLERK TREASURER**

I, Debra M. Smith, Village Clerk Treasurer, certify that the following is a true and correct copy of the 2016-2017 budget for the Village of Sloan as adopted by the Village Board of Trustees on the 13th day of April, 2016.

Signed \_\_\_\_\_ on \_\_\_\_\_.

**VILLAGE OF SLOAN  
COUNTY OF ERIE  
BUDGET**

**TABLE OF CONTENTS**

- Schedule A: Budget Summary - All Funds
- Schedule B: General Fund - Estimated Revenues
- Schedule C: General Fund - Appropriation
- Schedule D: Special Grant Fund
- Schedule E: Capital Projects Fund
- Schedule F: Schedule of Indebtedness
- Schedule G: Wage and Salary Schedule

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
2016-2017**

**Schedule A**

	General Fund			Other Funds		Total All Funds	General Fund 2015-2016 Adopted Budget
	Tentative Budget	Preliminary Budget	ADOPTED Budget	Special Grant Fund(CDBG)	Capital Projects Fund		
	3/23/2016	4/12/2016	4/13/2016				
Total Appropriations	1,901,042	1,901,042	1,902,042	105,000	137,127	\$ 2,144,169	1,812,503
Estimated Revenues	663,241	663,241	663,241	105,000	137,127	\$ 905,368	547,845
Appropriated Reserves	-	-	-	-	-	-	-
Appropriated Fund Balance	105,000	105,000	106,000	-	-	\$ 106,000	134,500
Total Estimated Revenues and Approp Reserves & Fund Balance	768,241	768,241	769,241	105,000	137,127	\$ 1,011,368	682,345
<b>Amount to be Raised by Real Property Taxes</b>	<b>1,132,801</b>	<b>1,132,801</b>	<b>1,132,801</b>	<b>-</b>	<b>-</b>	<b>\$ 1,132,801</b>	<b>1,130,158</b>
<b>Total Revenues</b>	<b>1,901,042</b>	<b>1,901,042</b>	<b>1,902,042</b>	<b>105,000</b>	<b>137,127</b>	<b>\$ 2,144,169</b>	<b>1,812,503</b>
Taxable Full Valuations	104,042,479	104,042,479	104,042,479				103,853,721
Tax Rate per \$1,000 of Taxable Full Valuation	10.887870	10.887870	10.887870				10.882210

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - ESTIMATED REVENUES**

Account Code	Account Title	2016-2017			2015-2016	2014-2015	
		Tentative Budget 03/23/16	Preliminary Budget 04/12/16	ADOPTED BUDGET 04/13/16	Adopted Budget 04/15/15	Adopted Budget 4/9/2014	Y-T-D Actual to 5/31/2015
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>							
1001.0	Real Property Taxes	-	-	-	-	1,099,865	1,099,467
1002.0	Real Prop Tax Chargebacks, Re-levies, Property Maint	10,311	10,311	10,311	7,800	6,837	7,382
1090.0	Interest & Penalties on RE Property Tax	15,000	15,000	15,000	7,000	10,000	17,892
	<b>TOTAL REAL PROPERTY &amp; TAX ITEMS</b>	<b>25,311</b>	<b>25,311</b>	<b>25,311</b>	<b>14,800</b>	<b>1,116,702</b>	<b>1,124,741</b>
<b>NON-PROPERTY TAXES</b>							
1120.0	Non - Property Tax Distribution By County(Sales/Tax)	235,000	235,000	235,000	235,000	230,000	248,291
1130.0	Utilities Gross Receipts Tax	26,000	26,000	26,000	28,000	30,000	30,052
1170.0	Franchise Fees(Time Warner)	40,000	40,000	40,000	42,000	41,000	37,660
	<b>TOTAL NON-PROPERTY TAXES</b>	<b>301,000</b>	<b>301,000</b>	<b>301,000</b>	<b>305,000</b>	<b>301,000</b>	<b>316,003</b>
<b>DEPARTMENTAL INCOME</b>							
1230.0	Treasurer Fees	700	700	700	600	600	604
1560.0	Safety Inspection Fees	-	-	-	-	-	-
1603.0	Registrar Fees	500	500	500	500	500	543
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,100</b>	<b>1,100</b>	<b>1,147</b>
<b>ECONOMIC ASSIST &amp; OPPORTUNITY</b>							
1988.0	EC Nutrition Reimbursement / Aging	750	750	750	800	800	581
	<b>TOTAL ECONOMIC ASSIST &amp; OPPORTUNITY</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>800</b>	<b>800</b>	<b>581</b>
<b>CULTURE &amp; RECREATION</b>							
2001.0	Park & Recreation Chgs	50	50	50	50	50	27
2089.0	Cheektowaga Grant-Program for Aging	-	-	-	-	-	-
	<b>TOTAL CULTURE &amp; RECREATION</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>27</b>
<b>HOME &amp; COMMUNITY SERVICES</b>							
2110.0	Zoning Fees	250	250	250	250	250	250
2130.0	Refuse & Garbage Charges(Garbage Totes)	1,400	1,400	1,400	1,200	1,000	1,842
2189.2	Otr Home\Comm Svs-Property Services	24,000	24,000	24,000	-	-	-
	<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<b>25,650</b>	<b>25,650</b>	<b>25,650</b>	<b>1,450</b>	<b>1,250</b>	<b>2,092</b>
<b>USE OF MONEY &amp; PROPERTY</b>							
2401.0	Interest & Earnings	600	600	600	1,300	1,300	476
2401.1	CD Interest	300	300	300	-	-	-
2410.0	Rental of Real Property(Village Facilities)	10,000	10,000	10,000	10,000	10,000	10,995
2410.1	Rental of Real Property(Cell Tower Lease)	26,000	26,000	26,000	22,000	26,000	22,388

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - ESTIMATED REVENUES**

Account Code	Account Title	2016-2017			2015-2016	2014-2015	
		Tentative Budget 03/23/16	Preliminary Budget 04/12/16	ADOPTED BUDGET 04/13/16	Adopted Budget 04/15/15	Adopted Budget 4/9/2014	Y-T-D Actual to 5/31/2015
2450.0	Utilities Collection Commissions	500	500	500	500	500	131
	<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<b>37,400</b>	<b>37,400</b>	<b>37,400</b>	<b>33,800</b>	<b>37,800</b>	<b>33,990</b>
<b>LICENSES &amp; PERMITS</b>							
2501.0	Business & Occupational	600	600	600	700	700	700
2545.0	Other Licenses	500	500	500	500	500	475
2555.0	Building & Alteration Permits	5,000	5,000	5,000	5,000	5,000	4,885
2590.0	Permits	1,500	1,500	1,500	750	300	1,445
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>7,600</b>	<b>7,600</b>	<b>7,600</b>	<b>6,950</b>	<b>6,500</b>	<b>7,505</b>
<b>FINES &amp; FORFEITURES</b>							
2610.0	Fines & Forfeited Bail	2,000	2,000	2,000	1,500	1,500	6,720
2610.1	Fines & Forfeited Bail-Housing Code	-	-	-	750	750	-
	<b>TOTAL FINES &amp; FORFEITURES</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,250</b>	<b>2,250</b>	<b>6,720</b>
<b>SALE OF PROPERTY &amp; COMP FOR LOSS</b>							
2650.0	Sale of Scrap & Excess Material	800	800	800	1,200	1,500	1,262
2651.0	Sales of Refuse for Recycling	700	700	700	700	1,200	627
2660.0	Sales of Real Property	-	-	-	-	-	-
2665.0	Sales of equipment	-	-	-	-	-	-
2680.0	Insurance Recovery	-	-	-	-	-	-
2690.0	Other Compensation for Loss(Restitution)	-	-	-	-	-	-
	<b>TOTAL SALE OF PROP &amp; COMP FOR LOSS</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,900</b>	<b>2,700</b>	<b>1,889</b>
<b>MISCELLANEOUS</b>							
2701.0	Refund of Prior Expenditures	100	100	100	100	100	105
2705.0	Gifts & Donations	250	250	250	250	250	100
2770.0	Miscellaneous	-	-	-	-	-	8
	<b>TOTAL MISCELLANEOUS</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>213</b>
<b>STATE AID</b>							
3001.0	State Aid, Per Capita	97,430	97,430	97,430	93,533	96,451	93,533
3005.0	State Aid Mortgage Tax	13,000	13,000	13,000	14,000	12,000	12,195
3089.0	State Aid- Other General Gov't- DEC Grant	100,000	100,000	100,000	3,892	-	3,892
3501.0	Consolidated Highway Aid(CHIPS)	50,000	50,000	50,000	67,970	62,842	23,159
	<b>TOTAL STATE AID</b>	<b>260,430</b>	<b>260,430</b>	<b>260,430</b>	<b>179,395</b>	<b>171,293</b>	<b>132,779</b>

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - ESTIMATED REVENUES**

Account Code	Account Title	2016-2017			2015-2016	2014-2015	
		Tentative Budget 03/23/16	Preliminary Budget 04/12/16	ADOPTED BUDGET 04/13/16	Adopted Budget 04/15/15	Adopted Budget 4/9/2014	Y-T-D Actual to 5/31/2015
<b>FEDERAL AID</b>							
4389.0	Grant-EPA	-	-	-	-	-	-
4960.0	Emergency Disaster Assistance	-	-	-	-	-	8,378
4990.0	Sewer Capital Grants	-	-	-	-	-	-
	<b>TOTAL FEDERAL AID</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,378</b>
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>		<b>663,241</b>	<b>663,241</b>	<b>663,241</b>	<b>547,845</b>	<b>1,641,795</b>	<b>1,636,065</b>
<b>Plus Real Property Taxes</b>		<b>1,132,801</b>	<b>1,132,801</b>	<b>1,132,801</b>	<b>1,130,158</b>		
<b>Total Estimated Revenues &amp; Property Taxes</b>		<b>1,796,042</b>	<b>1,796,042</b>	<b>1,796,042</b>	<b>1,678,003</b>	<b>1,641,795</b>	<b>1,636,065</b>
<b>Plus Appropriated Fund balance</b>		<b>105,000</b>	<b>105,000</b>	<b>106,000</b>	<b>134,500</b>	<b>143,500</b>	<b>143,500</b>
<b>Total Revenues &amp; Appropriated Fund balance</b>		<b>1,901,042</b>	<b>1,901,042</b>	<b>1,902,042</b>	<b>1,812,503</b>	<b>1,785,295</b>	<b>1,779,565</b>



**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account Code		Account Title Account Object Code		2016-2017			2015-2016	2014-2015	
				Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
				03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
<b>GENERAL GOVERNMENT SUPPORT</b>									
<b>1010 LEGISLATIVE BOARD</b>									
	0.100	Personal Services	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	0.407	Travel & Expenses	3,500	3,500	3,500	3,500	3,500	3,500	1,459
<b>TOTAL LEGISLATIVE BOARD</b>			<b>23,500</b>	<b>23,500</b>	<b>23,500</b>	<b>23,500</b>	<b>23,500</b>	<b>23,500</b>	<b>21,459</b>
<b>1210 EXECUTIVE</b>									
	0.100	Personal Services	9,000	9,000	9,000	9,600	9,000	9,000	9,176
	0.407	Travel & Expenses	1,800	1,800	1,800	1,800	1,800	1,800	1,279
<b>TOTAL EXECUTIVE</b>			<b>10,800</b>	<b>10,800</b>	<b>10,800</b>	<b>11,400</b>	<b>10,800</b>	<b>10,800</b>	<b>10,455</b>
<b>FINANCE</b>									
<b>1320 Auditing &amp; Accounting</b>									
	0.400	Contractual Expenses	3,000	3,000	3,000	7,000	13,500	14,000	14,000
<b>1325 Treasurer</b>									
	0.100	Personal Services	44,000	44,000	44,000	42,500	42,500	42,500	42,500
	0.101	Deputy Clerk	28,500	28,500	28,500	25,000	16,000	15,803	15,803
<b>Total Personal Services</b>			<b>72,500</b>	<b>72,500</b>	<b>72,500</b>	<b>67,500</b>	<b>58,500</b>	<b>58,303</b>	<b>58,303</b>
<b>Total Equip &amp; Capital Outlay</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	0.400	Contractual Expenditures-Misc	5,000	5,000	5,000	5,000	5,000	5,000	5,900
	0.401	Office Supplies	2,500	2,500	2,500	2,500	2,000	2,722	2,722
	0.407	Travel & Expenses	2,800	2,800	2,800	2,800	2,800	2,800	366
	0.426	Tax Roll Preparation	1,500	1,500	1,500	1,500	1,500	1,500	1,273
	0.427	Professional Appraisal	800	800	800	800	800	800	798
	0.428	Recodification	-	-	-	-	-	-	-
<b>Total Contractual Expend</b>			<b>12,600</b>	<b>12,600</b>	<b>12,600</b>	<b>12,600</b>	<b>12,100</b>	<b>11,059</b>	<b>11,059</b>
<b>Total Treasurer</b>			<b>85,100</b>	<b>85,100</b>	<b>85,100</b>	<b>80,100</b>	<b>70,600</b>	<b>69,362</b>	<b>69,362</b>
<b>TOTAL FINANCE</b>			<b>88,100</b>	<b>88,100</b>	<b>88,100</b>	<b>87,100</b>	<b>84,100</b>	<b>83,362</b>	<b>83,362</b>
<b>STAFF</b>									
<b>1340 Budget Officer</b>									
	0.100	Personal Services	500	500	500	500	500	500	500
<b>1420 Law</b>									
	0.100	Personal Services	18,000	18,000	18,000	15,500	15,500	15,500	15,500
	0.400	Contractual Expenditures-Misc	1,000	1,000	1,000	1,000	1,000	1,000	441
	0.407	Travel & Expenses	-	-	-	-	-	-	-
<b>Total Contractual Expend</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>441</b>	<b>441</b>

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account Code		Account Title Account Object Code		2016-2017			2015-2016	2014-2015	
				Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
				03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
<b>Total Law</b>		<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>16,500</b>	<b>16,500</b>	<b>15,941</b>		
<b>1440</b>	<b>Engineer</b>								
	0.400 Contractual Expenditures-Misc	14,000	14,000	14,000	14,000	<b>10,000</b>	<b>10,000</b>		
	0.401 Contractual Expenditures- DEC Grant	125,000	125,000	125,000					
<b>Total Engineer</b>		<b>139,000</b>	<b>139,000</b>	<b>139,000</b>					
<b>1450</b>	<b>Elections</b>								
	0.100 Personal Services	350	350	350	350	350	350	350	
	0.400 Contractual Expenditures-Misc	500	500	500	500	500	180		
<b>Total Elections</b>		<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>530</b>		
<b>TOTAL STAFF</b>		<b>159,350</b>	<b>159,350</b>	<b>159,350</b>	<b>31,850</b>	<b>27,850</b>	<b>26,971</b>		
<b>SHARED SERVICES</b>									
<b>1620</b>	<b>* Village Hall</b>								
	0.400 Contractual Expenditures-Misc	375	375	375	375	325	295		
	0.403 Telephone/Internet	3,100	3,100	3,100	2,800	2,800	2,782		
	0.404 Electric	1,100	1,100	1,100	1,500	1,500	960		
	0.405 Gas / Heat	800	800	800	1,000	1,000	616		
	0.406 Water	200	200	200	175	150	162		
	0.419 Maint & Repairs of Building	500	500	500	500	500	4,967		
	0.420 Maint of Grounds & Parking Lot	1,100	1,100	1,100	250	250	-		
<b>Total Contractual Expend</b>		<b>7,175</b>	<b>7,175</b>	<b>7,175</b>	<b>6,600</b>	<b>6,525</b>	<b>9,782</b>		
<b>Total Village Hall</b>		<b>7,175</b>	<b>7,175</b>	<b>7,175</b>	<b>6,600</b>	<b>6,525</b>	<b>9,782</b>		
<b>1623</b>	<b>* Firehall</b>								
	0.400 Contractual Expenditures-Misc	900	900	900	900	500	706		
	0.403 Telephone/Internet	1,300	1,300	1,300	1,350	1,350	1,319		
	0.404 Electric	7,500	7,500	7,500	7,500	7,500	6,989		
	0.405 Gas / Heat	5,000	5,000	5,000	6,000	6,000	2,896		
	0.406 Water	575	575	575	550	500	525		
	0.419 Maint & Repairs of Building	5,000	5,000	5,000	7,000	7,000	999		
	0.420 Maint of Grounds & Parking Lot	2,000	2,000	2,000	-	-	-		
<b>Total Contractual Expend</b>		<b>22,275</b>	<b>22,275</b>	<b>22,275</b>	<b>23,300</b>	<b>22,850</b>	<b>13,434</b>		
<b>Total Firehall</b>		<b>22,275</b>	<b>22,275</b>	<b>22,275</b>	<b>23,300</b>	<b>22,850</b>	<b>13,434</b>		
<b>1625</b>	<b>* Community Center</b>								
	0.400 Contractual Expenditures-Misc	700	700	700	700	700	618		
	0.403 Telephone/Internet	1,400	1,400	1,400	1,200	1,200	1,048		
	0.404 Electric	2,300	2,300	2,300	2,500	2,500	1,822		

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account Code		Account Title Account Object Code		2016-2017			2015-2016	2014-2015	
				Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
				03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
0.405	Gas / Heat	6,000	6,000	6,000	7,000	7,000	4,685		
0.406	Water	350	350	350	350	500	403		
0.419	Maint & Repairs of Building	1,500	1,500	1,500	1,500	1,500	522		
<b>Total Contractual Expend</b>		<b>12,250</b>	<b>12,250</b>	<b>12,250</b>	<b>13,250</b>	<b>13,400</b>	<b>9,098</b>		
<b>Total Community Center</b>		<b>12,250</b>	<b>12,250</b>	<b>12,250</b>	<b>13,250</b>	<b>13,400</b>	<b>9,098</b>		
<b>* TOTAL BUILDINGS</b>		<b>41,700</b>	<b>41,700</b>	<b>41,700</b>	<b>43,150</b>	<b>42,775</b>	<b>32,314</b>		
<b>1660</b>	<b>Central Storeroom</b>								
0.400	Contractual Expenditures	4,000	4,000	4,000	4,000	4,000	2,781		
<b>1670</b>	<b>Central Print &amp; Mail-Postage</b>								
0.400	Contractual Expenditures	1,250	1,250	1,250	1,500	2,000	1,393		
<b>1671</b>	<b>Notices &amp; Publications</b>								
0.400	Contractual Expenditures-Misc	700	700	700	700	500	610		
<b>1672</b>	<b>Bank Charges</b>								
0.400	Contractual Expenditures-Misc	50	50	50	-	-	-		
<b>1680</b>	<b>Central Data Processing(Payroll)</b>								
0.400	Contractual Expenditures-Misc	1,800	1,800	1,800	1,800	1,700	1,688		
<b>TOTAL SHARED SERVICES</b>		<b>49,500</b>	<b>49,500</b>	<b>49,500</b>	<b>51,150</b>	<b>50,975</b>	<b>38,786</b>		
<b>SPECIAL ITEMS</b>									
1910	0.400 Insur-Bonding, Liability, Boilers.	45,000	45,000	45,000	50,000	52,000	42,297		
1920	0.400 Municipal Association Dues	4,500	4,500	4,500	5,500	5,500	4,066		
1940	0.200 Purchase of Land/Right of Way	-	-	-	-	-	-		
1990	0.400 Contingent Account-100%used	30,000	30,000	30,000	30,000	30,000	-		
<b>TOTAL SPECIAL ITEMS</b>		<b>79,500</b>	<b>79,500</b>	<b>79,500</b>	<b>85,500</b>	<b>87,500</b>	<b>46,363</b>		
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>410,750</b>	<b>410,750</b>	<b>410,750</b>	<b>290,500</b>	<b>284,725</b>	<b>227,396</b>		
<b>PUBLIC SAFETY</b>									
<b>3410</b>	<b>Fire Protection</b>								
0.200	Equipment & Cap Out	13,000	13,000	13,000		-	7,437		
0.202	Computers & A/V Equipment	-	-	-	1,000	1,000	730		
0.211	Communication Equipment	-	-	-	1,500	1,500	193		
0.214	Matching Grants	-	-	-	5,000	5,000	-		
0.215	Personal Protective Equipment	-	-	-	10,000	10,000	7,714		
<b>Total Equip &amp; Cap Outlay</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>17,500</b>	<b>17,500</b>	<b>16,074</b>		
0.400	Contractual Expenditures-Misc	27,350	27,350	27,350	2,900	2,500	4,049		
0.402	Medical Supplies	-	-	-	3,500	3,000	2,688		
0.407	Travel & Expense-Chief/Comm.	4,000	4,000	4,000	4,000	4,000	2,197		
0.410	Uniforms	-	-	-	2,000	3,000	850		
0.415	Training & Education	6,000	6,000	6,000	5,000	5,000	3,408		

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account Code		Account Title Account Object Code		2016-2017			2015-2016	2014-2015	
				Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
				03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
	0.416	Gasoline	3,000	3,000	3,000	3,000	3,000	2,250	
	0.418	Hydrant Rentals	24,000	24,000	24,000	24,000	24,000	23,366	
	0.422	Physicals & Innoculations	-	-	-	2,800	2,400	2,528	
	0.426	Refill Oxygen Bottles	-	-	-	1,000	1,300	808	
	0.427	Apparatus Equipment	-	-	-	8,350	8,350	5,673	
	0.429	Maint/Repairs of Equipment	9,000	9,000	9,000	9,000	9,000	11,232	
	0.433	Recruitment/Explorers	-	-	-	1,000	1,000	396	
		<b>Total Contractual Expend</b>	<b>73,350</b>	<b>73,350</b>	<b>73,350</b>	<b>66,550</b>	<b>66,550</b>	<b>59,445</b>	
		<b>Total Fire Protection</b>	<b>86,350</b>	<b>86,350</b>	<b>86,350</b>	<b>84,050</b>	<b>84,050</b>	<b>75,519</b>	
<b>3650</b>		<b>Demolition of Unsafe Buildings</b>							
	0.400	Contractual Expenditures	24,000	24,000	24,000		20,000	20,242	
		<b>TOTAL PUBLIC SAFETY</b>	<b>110,350</b>	<b>110,350</b>	<b>110,350</b>	<b>84,050</b>	<b>104,050</b>	<b>95,761</b>	
		<b>HEALTH</b>							
<b>4020</b>		<b>Registrar of Vital Stats</b>							
	0.100	Personal Services	250	250	250	250	250	250	
<b>4064</b>		<b>Rodent Control</b>							
	0.423	Contractual Expenditures-Misc	500	500	500	500	500	125	
		<b>TOTAL HEALTH</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>375</b>	
		<b>TRANSPORTATION</b>							
<b>5010</b>		<b>Street Administration</b>							
	0.100	Personal Services	25,600	25,600	25,600	25,000	25,000	23,204	
	0.200	Computer/Software					-	634	
	0.400	Contractual Expenditures-Misc					-	-	
	0.407	Travel & Expense Reimburse	250	250	250	250	750	290	
		<b>Total Street Administration</b>	<b>25,850</b>	<b>25,850</b>	<b>25,850</b>	<b>25,250</b>	<b>25,750</b>	<b>24,128</b>	
<b>5110</b>		<b>General Repairs</b>							
	0.100	Personal Services	145,000	145,000	145,000	145,000	145,000	118,150	
	0.200	Equipment & Cap Out	-	-	-	-	-	4,539	
	0.212	Small Tools	-	-	-	-	-	-	
	0.213	Gas Pump/Equip	-	-	-	-	-	-	
		<b>Total Equip &amp; Cap Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,539</b>	
	0.400	Contractual Expenditures-Misc	17,000	17,000	17,000	17,000	17,000	6,712	
	0.413	Resurfacing Materials	4,000	4,000	4,000	4,000	4,000	2,640	
	0.416	Gasoline	10,000	10,000	10,000	12,000	12,000	8,511	
	0.418	Equipment Rental	-	-	-	-	-	-	
	0.422	Drug and Alcohol Testing	300	300	300	300	300	-	
		<b>Total Contractual Expend</b>	<b>31,300</b>	<b>31,300</b>	<b>31,300</b>	<b>33,300</b>	<b>33,300</b>	<b>17,863</b>	

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account Code		Account Title Account Object Code		2016-2017			2015-2016	2014-2015	
				Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
				03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
<b>Total General Repairs</b>		<b>176,300</b>	<b>176,300</b>	<b>176,300</b>	<b>178,300</b>	<b>178,300</b>	<b>140,552</b>		
<b>5112</b>	<b>Road Construction(Perm Improve)</b>								
	0.205 Perm Improvement-Eqp&C/O(CHIPS)	50,000	50,000	50,000	67,970	62,842	23,159		
	0.413 Resurfacing Materials				-	-	-		
	0.426 Signs	2,000	2,000	2,000	2,000	1,000	909		
<b>Total Road Construction</b>		<b>52,000</b>	<b>52,000</b>	<b>52,000</b>	<b>69,970</b>	<b>63,842</b>	<b>24,068</b>		
<b>5130</b>	<b>Machinery (Highway)</b>								
	0.100 Personal Services	27,000	27,000	27,000	27,000	30,000	20,671		
	0.200 Equipment & Cap Out New Truck/Equip						5,698		
	<b>Total Equip &amp; Cap Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,698</b>		
	0.400 Contractual Expenditures-Misc	1,000	1,000	1,000	1,000	1,000	-		
	0.421 Maint & Repairs of Equipment	12,000	12,000	12,000	12,000	12,000	11,089		
	<b>Total Contractual Expend</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>11,089</b>		
<b>Total Machinery Highway</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>43,000</b>	<b>37,458</b>		
<b>5132</b>	<b>Garage</b>								
	0.200 Equipment & Cap Out	-	-	-	-	-	-		
	<b>Total Equip &amp; Cap Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	0.400 Contractual Expenditures-Misc	375	375	375	375	500	463		
	0.403 Telephone/Internet	1,300	1,300	1,300	1,350	1,350	1,164		
	0.404 Electric	3,700	3,700	3,700	3,700	4,000	3,146		
	0.405 Gas / Heat	1,000	1,000	2,000	5,000	5,000	3,230		
	0.406 Water	400	400	400	400	500	307		
	0.419 Maint & Repairs of Garage	1,500	1,500	1,500	1,500	1,500	96		
	<b>Total Contractual Expend</b>	<b>8,275</b>	<b>8,275</b>	<b>9,275</b>	<b>12,325</b>	<b>12,850</b>	<b>8,406</b>		
<b>Total Garage</b>		<b>8,275</b>	<b>8,275</b>	<b>9,275</b>	<b>12,325</b>	<b>12,850</b>	<b>8,406</b>		
<b>5142</b>	<b>Snow Removal</b>								
	0.100 Personal Services	35,000	35,000	35,000	35,000	30,000	41,065		
	0.400 Contractual Expenditures-Misc	-	-	-	-	-	-		
	0.421 M & R of Snow Equipment	8,000	8,000	8,000	8,000	8,000	2,073		
	0.426 Rock Salt	21,000	21,000	21,000	21,000	15,000	23,951		
	0.429 Disaster Assistance	-	-	-	-	-	-		
	<b>Total Contractual Expend</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>	<b>23,000</b>	<b>26,024</b>		
<b>Total Snow Removal</b>		<b>64,000</b>	<b>64,000</b>	<b>64,000</b>	<b>64,000</b>	<b>53,000</b>	<b>67,089</b>		

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account		2016-2017			2015-2016	2014-2015	
		Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
Code	Account Title Account Object Code	03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
<b>5182 Street Lighting</b>							
0.404	Contractual Expend - Lights	48,000	48,000	48,000	50,000	52,000	41,773
<b>5410 Sidewalks</b>							
0.400	Contractual Expend	15,000	15,000	15,000	15,000	10,000	14,577
<b>Total Sidewalks</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	<b>14,577</b>
<b>TOTAL TRANSPORTATION</b>		<b>429,425</b>	<b>429,425</b>	<b>430,425</b>	<b>454,845</b>	<b>438,742</b>	<b>358,051</b>
<b>CULTURE &amp; RECREATION</b>							
<b>7110 *Parks</b>							
0.100	Personal Services-DPW	15,500	15,500	15,500	15,500	15,500	15,828
0.200	Equipment & Cap Out	-	-	-	-	-	-
<b>Total Equip &amp; Cap Outlay</b>		-	-	-	-	-	-
0.400	Contractual Expenditures-Misc	1,700	1,700	1,700	1,700	1,700	1,093
0.419	M&R of Park Shelters	500	500	500	500	500	-
0.421	M&R of Playgrd Equipment	1,000	1,000	1,000	1,000	1,000	-
0.428	M&R of Playgrd Courts	600	600	600	600	500	264
<b>Total Contractual Expend</b>		<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	<b>3,700</b>	<b>1,357</b>
<b>Total Parks</b>		<b>19,300</b>	<b>19,300</b>	<b>19,300</b>	<b>19,300</b>	<b>19,200</b>	<b>17,185</b>
<b>7180 * Special Recreation Facility-Pool</b>							
0.403	Telephone	500	500	500	500	500	452
0.404	Electric	850	850	850	800	1,000	664
0.406	Water	900	900	900	1,000	3,000	763
0.417	Chemicals	1,200	1,200	1,200	1,200	1,300	1,017
0.419	M & R Pool Building	800	800	800	800	800	536
0.421	M & R Pool	1,500	1,500	1,500	1,500	2,000	1,851
<b>Total Contractual Expend</b>		<b>5,750</b>	<b>5,750</b>	<b>5,750</b>	<b>5,800</b>	<b>8,600</b>	<b>5,283</b>
<b>Total Recreation Facility-Pool</b>		<b>5,750</b>	<b>5,750</b>	<b>5,750</b>	<b>5,800</b>	<b>8,600</b>	<b>5,283</b>
<b>* TOTAL PARKS &amp; RECREATION FACILITY</b>		<b>25,050</b>	<b>25,050</b>	<b>25,050</b>	<b>25,100</b>	<b>27,800</b>	<b>22,468</b>
<b>7270 Band Concerts</b>							
0.400	Contractual Expenditures-Misc	750	750	750	1,750	1,750	1,750
<b>7310 Youth Programs</b>							
0.100	Personal Services	38,000	38,000	38,000	40,000	40,000	30,734
0.400	Contractual Expenditures-Misc	3,000	3,000	3,000	3,500	3,500	1,587
0.411	Special Events	2,150	2,150	2,150	2,150	2,150	1,328
<b>Total Contractual Expend</b>		<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>5,650</b>	<b>5,650</b>	<b>2,915</b>

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account		2016-2017			2015-2016	2014-2015	
		Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
Code	Account Title Account Object Code	03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
<b>Total Youth Programs</b>		<b>43,150</b>	<b>43,150</b>	<b>43,150</b>	<b>45,650</b>	<b>45,650</b>	<b>33,649</b>
7550	<b>Celebrations</b>						
	0.408 Donations -(AL \$250, Fire \$750)	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total Celebrations</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
7610	<b>Adult Recreation</b>						
	0.100 Personal Services	20,000	20,000	20,000	20,400	20,400	18,855
	0.200 Equipment & Cap Out/Misc	-	-	-	-	-	642
	<b>Total Equip &amp; Cap Outlay</b>	-	-	-	-	-	642
	0.400 Contractual Expenditures-Misc	7,000	7,000	7,000	7,200	7,200	6,248
	<b>Total Contractual Expend</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,200</b>	<b>7,200</b>	<b>6,248</b>
<b>Total Adult Recreation</b>		<b>27,000</b>	<b>27,000</b>	<b>27,000</b>	<b>27,600</b>	<b>27,600</b>	<b>25,745</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>96,950</b>	<b>96,950</b>	<b>96,950</b>	<b>101,100</b>	<b>103,800</b>	<b>84,612</b>
<b>HOME AND COMMUNITY SERVICES</b>							
8010	<b>Zoning</b>						
	0.400 Contractual Expend	300	300	300	300	300	225
8120	<b>Sanitary Sewers</b>						
	0.100 Personal Services	16,000	16,000	16,000	16,000	18,000	9,815
	0.200 Equip & Capital Outlay/Misc	-	-	-	-	-	-
	0.213 Meters	-	-	-	-	-	5,782
	<b>Total Equipment</b>	-	-	-	-	-	<b>5,782</b>
	0.400 Contractual Expenditures-Misc	2,000	2,000	2,000	2,000	2,000	-
	0.402 Protective Equipment	1,000	1,000	1,000	1,000	1,000	118
	0.404 Sanitary Sewers-Electric	1,200	1,200	1,200	1,200	1,200	1,100
	0.421 Maint & Repairs of Equipment	6,000	6,000	6,000	6,000	6,000	3,068
	0.426 Sewer Rental-BSA	185,000	185,000	185,000	175,000	170,000	195,425
	0.427 Sewer Rental-Cheek.	37,000	37,000	37,000	39,000	41,000	38,966
	0.429 Sewer Repairs	12,000	12,000	12,000	12,000	10,000	14,376
	<b>Total Contractual Expense</b>	<b>244,200</b>	<b>244,200</b>	<b>244,200</b>	<b>236,200</b>	<b>231,200</b>	<b>253,053</b>
<b>Total Sanitary Sewers</b>		<b>260,200</b>	<b>260,200</b>	<b>260,200</b>	<b>252,200</b>	<b>249,200</b>	<b>268,650</b>
8160	<b>Refuse &amp; Garbage</b>						
	0.426 Garbage Collection	205,000	205,000	205,000	205,000	219,000	201,045
	0.427 Garbage Disposal- Totes Expense	1,500	1,500	1,500	1,200	-	1,515
<b>Total Refuse &amp; Gargage</b>		<b>206,500</b>	<b>206,500</b>	<b>206,500</b>	<b>206,200</b>	<b>219,000</b>	<b>202,560</b>
8560	<b>Shade Trees</b>						
	0.400 Contractual Expenditures-Misc	6,500	6,500	6,500	6,500	6,500	6,500

**VILLAGE OF SLOAN  
BUDGET SUMMARY FOR  
GENERAL FUND(A) - APPROPRIATIONS**

**Schedule C**

Account Code		Account Title Account Object Code		2016-2017			2015-2016	2014-2015	
				Tentative Budget	Preliminary Budget	ADOPTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	YTD Actual to
				03/23/16	04/12/16	04/13/16	04/15/15	04/09/14	05/31/15
<b>Total Shade Trees</b>		<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	
<b>8664</b>	<b>Code Enforcement</b>								
	0.100 Personal Services	7,900	7,900	7,900	7,900	7,500	5,625		
	0.400 Contractual Expenditures-Misc					-	400		
	0.407 Travel & Expenses	1,200	1,200	1,200	1,200	1,000	975		
<b>Total Code Enforcement</b>		<b>9,100</b>	<b>9,100</b>	<b>9,100</b>	<b>9,100</b>	<b>8,500</b>	<b>7,000</b>		
<b>8989</b>	<b>Otr Home&amp;Comm Svs-AVERT</b>								
	0.400 AVERT Program-Contr Expend	100	100	100	100	100	-		
<b>TOTAL HOME AND COMM. SERVICES</b>		<b>482,700</b>	<b>482,700</b>	<b>482,700</b>	<b>474,400</b>	<b>483,600</b>	<b>484,935</b>		
<b>UNDISTRIBUTED</b>									
<b>9000</b>	<b>Employee Benefits</b>								
9010	0.800 State Retirement	51,024	51,024	51,024	56,312	59,870	54,155		
9025	0.800 Local Pension Fund(Firemen)	32,000	32,000	32,000	36,000	36,000	39,419		
9030	0.800 Social Security	34,471	34,471	34,471	34,081	33,293	29,659		
9040	0.800 Workman's Comp(Employees)	24,000	24,000	24,000	24,000	21,000	20,189		
9041	0.800 Workman's Comp(Fire Dept)	27,000	27,000	27,000	27,000	27,000	21,767		
9050	0.800 Unemployment				-	-	-		
9060	0.800 Hospital and Medical Ins.	112,000	112,000	112,000	112,000	95,000	81,132		
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>280,495</b>	<b>280,495</b>	<b>280,495</b>	<b>289,393</b>	<b>272,163</b>	<b>246,321</b>		
<b>DEBT SERVICE</b>									
<b>9785</b>	<b>Installment Purchase debt</b>								
	0.600 Principal	-	-	-	75,932	74,069	74,069		
	0.700 Interest	-	-	-	1,911	3,774	3,774		
<b>Total Serial Bonds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>77,843</b>	<b>77,843</b>	<b>77,843</b>		
<b>9790</b>	<b>State Loans</b>								
	0.600 NYS Revolving Loan-Prin	8,095	8,095	8,095	7,897	7,705	7,705		
	0.700 NYS Revolving Loan-Int	1,527	1,527	1,527	1,725	1,917	1,917		
<b>Total State Loans</b>		<b>9,622</b>	<b>9,622</b>	<b>9,622</b>	<b>9,622</b>	<b>9,622</b>	<b>9,622</b>		
<b>TOTAL DEBT SERVICE</b>		<b>9,622</b>	<b>9,622</b>	<b>9,622</b>	<b>87,465</b>	<b>87,465</b>	<b>87,465</b>		
<b>INTERFUND TRANSFERS</b>									
9901	0.900 Transfer to Other Funds	5,000	5,000	5,000	30,000	10,000	33,303		
9950	0.900 Transfer to Cap Proj Fund	75,000	75,000	75,000	-	-	-		
<b>Total Interfund Transfers</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>30,000</b>	<b>10,000</b>	<b>33,303</b>		
<b>TOTAL UNDISTIBUTED</b>		<b>370,117</b>	<b>370,117</b>	<b>370,117</b>	<b>406,858</b>	<b>369,628</b>	<b>367,089</b>		
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b>1,901,042</b>	<b>1,901,042</b>	<b>1,902,042</b>	<b>1,812,503</b>	<b>1,785,295</b>	<b>1,618,219</b>		



**VILLAGE OF SLOAN  
SPECIAL GRANT FUND(CD)  
BUDGET SUMMARY FOR  
2016-2017**

**Schedule D**

Account Code	Account Title	2016-2017		2015-2016		2014-2015	
		Budget	Actual	Budget	Actual	Budget	Actual
<b>ESTIMATED REVENUES</b>							
CD5031	Interfund Transfers	5,000		30,000	\$ -	10,000	33,303
CD4910	Federal Aid CDBG Grant	100,000		42,700	-	73,114	73,114
<b>TOTAL ESTIMATED REVENUES</b>		<b>105,000</b>	<b>-</b>	<b>72,700</b>	<b>-</b>	<b>83,114</b>	<b>106,417</b>
<b>APPROPRIATIONS</b>							
CD8662	Public Works, Facilities & Site Imp			-		-	-
CD5410	Sidewalks						-
CD8120	Sanitary Sewers (Jackson)	105,000		\$ 72,700	\$ -	83,114	106,417
CD8140	Storm Sewers- Contractual			-		-	-
<b>TOTAL APPROPRIATIONS</b>		<b>105,000</b>	<b>-</b>	<b>72,700</b>	<b>-</b>	<b>83,114</b>	<b>106,417</b>

**VILLAGE OF SLOAN  
CAPITAL PROJECTS FUND(H)  
BUDGET SUMMARY FOR  
2016-2017**

**Schedule E**

Account Code	Account Title	2016-2017		2015-2016	2014-2015
		Budget	Actual	Budget	Budget
<b>ESTIMATED REVENUES</b>					
H5031	Interfund Transfers	75,000		-	-
H5785	Installment Purchase Debt	62,127		-	-
H3990	State Aid, Sewer Cap Proj(DEC Grant 85%)			-	-
H4910	Federal CDBG Grant(Cheektowaga)			-	-
H4990	Federal Aid-Sewer Cap Proj(EPA)	-		-	-
<b>TOTAL ESTIMATED REVENUES</b>		137,127	-	-	-
<b>APPROPRIATIONS</b>					
H5130.200	Machinery-Front Loader (H06)	137,127		-	-
H8170.200	Street Cleaning-Equip & Cap Outlay (H06)			-	-
H5997.200	Otr Transport Eq & C/O-Curbs Crocker St (H06)			-	-
H8120.200	Sanitary Sewers - Griffith & Wagner (H05)			-	-
H8120.201	Sanitary Sewers - Roland & Rutland (H05)			-	-
H8120.202	Sanitary Sewers - Halstead,Blick,Gates (H05)			-	-
H8120.203	Sanitary Sewers - Equip & (H05)	-		-	-
<b>TOTAL APPROPRIATIONS</b>		137,127	-	-	-

**VILLAGE OF SLOAN  
SCHEDULE OF INDEBTEDNESS  
AS OF MAY 31, 2016**

**Schedule F**

<u>Description</u>	<u>Amount of Loan</u>	<u>Interest Rate</u>	<u>Term in Years</u>	<u>Date of Loan</u>
NYS Loan(F020183)	\$ 150,000	2.50%	20 Yrs	8/4/2002
<b>Payment</b>				
	<b>Due Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
	Nov, 2016	8,095.00	1,527.00	9,622.00
	Nov, 2017	8,297.00	1,325.00	9,622.00
	Nov ,2018	8,504.00	1,118.00	9,622.00
	Nov ,2019	8,717.00	905.00	9,622.00
	Nov, 2020	8,935.00	687.00	9,622.00
	Nov, 2021	9,158.00	464.00	9,622.00
	Nov, 2022	9,389.00	233.00	9,622.00
<b>Total NYS Loan</b>		\$ 61,095.00	6,259.00	\$ 67,354.00
<b>Installment Loan 2016 Front Loader</b>	<b>Loan</b> <b><u>\$62,127.00</u></b>	<b>Rate</b> <b><u>2.75%</u></b>	<b>Years</b> <b><u>1 Yrs</u></b>	<b>Loan</b> <b><u>June, 2016</u></b>
<b>Payment</b>				
	<b>Due Date</b>	<b>Principal</b>	<b>Interest/Fee</b>	<b>Total</b>
<b>Total Installment Loan</b>	Jun, 2017	\$ 62,127.00	\$ 2,015.74	\$ 64,142.74
<b>Total Indebtedness</b>		<b>\$ 123,222.00</b>	<b>\$ 8,274.74</b>	<b>\$ 131,496.74</b>

**VILLAGE OF SLOAN  
GENERAL FUND - WAGE AND SALARY SCHEDULE  
2016-2017**

**Schedule G**

<u>Account Code</u>	<u>Title</u>	<u>Number of Persons</u>	<u>Rate of Compensation</u>	<u>Department Totals</u>	<u>Total Appropriations</u>
1.1010.1	<b>BOARD OF TRUSTEES</b> Trustees	4	5,000	20,000	\$ 20,000
1.1210.1	<b>MAYOR</b> Mayor	1	9,000	9,000	9,000
1.1325.1	<b>CLERK-TREASURER</b> Clerk- Treasurer	1	44,000	44,000	
	Deputy Clerks	1	28,500	28,500	
	<b>TOTAL</b>		72,500	72,500	72,500
1.1340.1	<b>BUDGET OFFICER</b>	1	500	500	500
1.1420.1	<b>LAW</b> Attorney	1	18,000	18,000	18,000
1.1450.1	<b>ELECTIONS</b> Commissioner	1	350	350	350
1.4020.1	<b>HEALTH</b> Registrar of Vital Stats	1	250	250	250
	<b>DPW EMPLOYEES</b>	5			
1.5010.1	Administration			25,600	
1.5110.1	Street Maintenance			145,000	
1.5130.1	Machinery Highway			27,000	
1.5142.1	Snow Removal			35,000	
1.7110.1	Parks (DPW)			15,500	
1.8120.1	Sanitary Sewer			16,000	
	<b>TOTAL</b>			264,100	264,100

**VILLAGE OF SLOAN  
GENERAL FUND - WAGE AND SALARY SCHEDULE  
2016-2017**

**Schedule G**

<u>Account Code</u>	<u>Title</u>	<u>Number of Persons</u>	<u>Rate of Compensation</u>	<u>Department Totals</u>	<u>Total Appropriations</u>
1.7310.1	<b>PLAYG'DS &amp; REC. CTRS</b>				
	Pool Attendants	6	7.25		
	Park Attendants	6	7.25		
	Park Security Attendants	2	8.50		
	Teen Ctr. Super	3	9.00		
	Teen Ctr. Attendants	4	7.50		
	TOTAL			38,000	38,000
1.7610.1	<b>SENIORS PROGRAMS</b>				
	Director	1	8,964	8,964	
	Group Leaders	1	1,842	1,842	
	Nutrition Program- Food Svc.	1	8,964	8,964	
	TOTAL			19,770	20,000
1.8664.1	<b>SAFETY INSPECTION</b>				
	Safety & Fire Insp.	0	-	-	
	Building Inspector	1	7,900	7,900	
	TOTAL			7,900	7,900
					-
<b>TOTAL GENERAL FUND SALARIES &amp; WAGES BUDGET</b>					<b>\$ 450,600</b>

**VILLAGE OF SLOAN  
GENERAL FUND - WAGE AND SALARY SCHEDULE  
2016-2017**

**Schedule G**

<u>Account Code</u>	<u>Title</u>	<u>Number of Persons</u>	<u>Rate of Compensation</u>	<u>Department Totals</u>	<u>Total Appropriations</u>
---------------------	--------------	--------------------------	-----------------------------	--------------------------	-----------------------------

<u>DPW Calculation of Budgeted Salaries &amp; Wages</u>				
6/1/2016 to 5/31/2017				
<u>Title</u>	<u>No. of Employ</u>	<u>Rate of Compensation</u>	<u>Total Appropriation</u>	
Working Crew Chief	1	27.36	\$ 56,909	
Motor Equipment Operator #2	2	23.42	97,427	
Laborer -	1	18.25	37,960	
Part Time Cleaner - 19 hrs / wk	1	12.43	12,281	
Seasonal Labor	1		3,400	
Estimated Over Time Hours			56,123	
<b>TOTAL PUBLIC WORKS SALARIES &amp; WAGES</b>			<b>\$ 264,100</b>	
<b><u>Payroll Allocation:</u></b>				
1.5010.1	Administration		25,600	
1.5110.1	Street Maintenance		145,000	
1.5142.1	Snow Removal		35,000	

**VILLAGE OF SLOAN  
GENERAL FUND - WAGE AND SALARY SCHEDULE  
2016-2017**

**Schedule G**

<u>Account Code</u>	<u>Title</u>	<u>Number of Persons</u>	<u>Rate of Compensation</u>	<u>Department Totals</u>	<u>Total Appropriations</u>
1.5130.1	Machinery Highway			27,000	
1.7110.1	Parks (DPW)			15,500	
1.8120.1	Sanitary Sewer			16,000	
				\$ 264,100	