

**VILLAGE OF SLOAN
ADOPTED BUDGET SUMMARY
FISCAL YEAR 2012-2013**

	General Fund			Special Grant Fund(CDBG) Budget	Capital Projects Fund Budget	Total Budget All Funds
	Tentative Budget	Preliminary Budget	ADOPTED Budget			
Total Appropriations	\$ 1,869,342	\$ 1,869,342	\$ 1,869,342	\$ 71,000	\$ 421,040	\$ 2,361,382
Estimated Revenues	\$ 545,949	\$ 545,949	\$ 545,949	\$ 71,000	\$ 421,040	\$ 1,037,989
Appropriated Reserves	-	-	-	-	-	-
Appropriated Fund Balance	245,000	245,000	245,000	-	-	245,000
Total Estimated Revenues and Approp Reserves & Fund Balance	\$ 790,949	\$ 790,949	\$ 790,949	\$ 71,000	\$ 421,040	\$ 1,282,989
Amount to be Raised by Real Property Taxes	1,078,393	1,078,393	1,078,393	-	-	1,078,393
Total Revenues	\$ 1,869,342	\$ 1,869,342	\$ 1,869,342	\$ 71,000	\$ 421,040	\$ 2,361,382
Taxable Full Valuations	\$ 63,862,706	\$ 63,862,706	\$ 63,862,706			
Tax Rate per \$1,000 of Taxable Full Valuation	16.886115	16.886115	16.886115			
Tax Rate Increase(Decrease) / \$1000	0.118377	0.118377	0.118377			
Tax Rate % increase/Decrease	0.705978%	0.705978%	0.705978%			
Appropriation % increase/Decrease	-1.693414%	-1.693414%	-1.693414%			
Estimated Revenues % Inc/Dec	-1.863333%	-1.863333%	-1.863333%			